

ORIGINAL



0000095461

MEMORANDUM

TO: Docket Control

FROM: Ernest G. Johnson
EGJ
Director
Utilities Division

DATE: April 15, 2009

RE: ADDENDUM FOR STAFF REPORT FOR SAHUARITA WATER COMPANY
L.L.C. APPLICATION FOR AUTHORITY TO INCURE LONG-TERM
INDEBTEDNESS TO FINANCE WATER SYSTEM IMPROVEMENTS (DOCKET
NO. W-03718A-09-0122)

Due to an error found in the Project Description Table ("Table") in the Staff Engineering Memorandum, dated April 10, 2009, Staff files a revised Table to correct its error. Please note that this correction does not change the Company's total estimated project cost of \$4,694,523.

EGJ:DMH:tdp

Originator: Dorothy Hains

Arizona Corporation Commission
DOCKETED
APR 15 2009

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Service List for Sahuarita Water Company L.L.C.
Docket No. W-03718A-09-0122

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Ms. Lyn Farmer
Chief Administrative Law Judge, Hearing Division
Arizona Corporation Commission
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TABLE OF ESTIMATED COSTS (REVISED)

Project Description	Estimated Cost (\$)
Arsenic Treatment Plant	
One 2,000 GPM arsenic treatment plant (four 10-ft diameter vessels manufactured by Layne)	1,505,910
Transformer	30,000
Earth work/site design	397,500
Fiber optics (design/program)	16,667
Engineering (construction inspection)	19,013
Labor	10,000
Bidding	654,757
Subtotal (Arsenic Treatment Facility)	2,633,846
Contingency	52,677
Total (Arsenic Treatment Facility)	\$2,686,523
Transmission Mains	
Well #18 Mains	
Includes 24" DIP (349') @123\$/ft; 12" PVC (1,050') @80\$/ft; 24" PVC (4,005') @110\$/ft; 1" air relief valve @ 2,000\$/unit; 4" air relief valve @ 4,000\$/unit	1,018,000
Contingency	204,000
Subtotal (Well #18 Mains)	1,222,000
Well #14 Mains	
Includes 16" PVC (867') @100\$/ft; 24" PVC (2,513') @110\$/ft; 4" air relief valve @ 4,000\$/unit	655,000
Contingency	131,000
Subtotal (Well #14 Mains)	786,000
Total (Arsenic Treatment Facility & Mains)	4,694,523